

**UNCLASSIFIED**

<b>Exhibit R-2, RDT&amp;E Budget Item Justification:</b> PB 2019 Defense Information Systems Agency	<b>Date:</b> February 2018
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<b>Appropriation/Budget Activity</b> 0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide / BA 7: Operational Systems Development</i>					<b>R-1 Program Element (Number/Name)</b> PE 0708012K / <i>Logistics Support Activities</i>							
<b>COST (\$ in Millions)</b>	<b>Prior Years</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019 Base</b>	<b>FY 2019 OCO</b>	<b>FY 2019 Total</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
Total Program Element	-	0.000	0.000	1.317	-	1.317	1.361	1.406	1.451	1.460	Continuing	Continuing
LSA: <i>Logistics Support Activities</i>	-	0.000	0.000	1.317	-	1.317	1.361	1.406	1.451	1.460	Continuing	Continuing

**Note**

N/A

**A. Mission Description and Budget Item Justification**

Classified

<b><u>B. Program Change Summary (\$ in Millions)</u></b>	<b><u>FY 2017</u></b>	<b><u>FY 2018</u></b>	<b><u>FY 2019 Base</u></b>	<b><u>FY 2019 OCO</u></b>	<b><u>FY 2019 Total</u></b>
Previous President's Budget	0.000	0.000	0.000	-	0.000
Current President's Budget	0.000	0.000	1.317	-	1.317
Total Adjustments	0.000	0.000	1.317	-	1.317
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Other Adjustments	-	-	1.317	-	1.317

**Change Summary Explanation**

The increase of +\$1.317 in FY 2019 is classified and is provided under separate cover.

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2019 Defense Information Systems Agency										<b>Date:</b> February 2018		
<b>Appropriation/Budget Activity</b> 0400 / 7					<b>R-1 Program Element (Number/Name)</b> PE 0708012K / <i>Logistics Support Activities</i>				<b>Project (Number/Name)</b> LSA / <i>Logistics Support Activities</i>			
<b>COST (\$ in Millions)</b>	<b>Prior Years</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019 Base</b>	<b>FY 2019 OCO</b>	<b>FY 2019 Total</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
LSA: <i>Logistics Support Activities</i>	-	0.000	0.000	1.317	-	1.317	1.361	1.406	1.451	1.460	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		
<b>Note</b> Classified.												
<b>A. Mission Description and Budget Item Justification</b> Classified.												
<b>B. Accomplishments/Planned Programs (\$ in Millions)</b>										<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>
<b>Title:</b> LSA										-	-	1.317
<b>Description:</b> Classified.												
<b>FY 2019 Plans:</b> Classified.												
<b>FY 2018 to FY 2019 Increase/Decrease Statement:</b> Classified.												
<b>Accomplishments/Planned Programs Subtotals</b>										-	-	1.317
<b>C. Other Program Funding Summary (\$ in Millions)</b> N/A												
<b>Remarks</b> Classified.												
<b>D. Acquisition Strategy</b> Classified.												
<b>E. Performance Metrics</b> Classified.												

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<b>Exhibit R-3, RDT&amp;E Project Cost Analysis:</b> PB 2019 Defense Information Systems Agency	<b>Date:</b> February 2018
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<b>Appropriation/Budget Activity</b> 0400 / 7	<b>R-1 Program Element (Number/Name)</b> PE 0708012K / <i>Logistics Support Activities</i>	<b>Project (Number/Name)</b> LSA / <i>Logistics Support Activities</i>
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Product Development (\$ in Millions)				FY 2017		FY 2018		FY 2019 Base		FY 2019 OCO		FY 2019 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Classified	TBD	Classified : Classified	-	-		-		1.317	Oct 2018	-		1.317	Continuing	Continuing	-
<b>Subtotal</b>			-	-		-		1.317		-		1.317	Continuing	Continuing	N/A
			Prior Years	FY 2017		FY 2018		FY 2019 Base		FY 2019 OCO		FY 2019 Total	Cost To Complete	Total Cost	Target Value of Contract
<b>Project Cost Totals</b>			-	-		0.000		1.317		-		1.317	Continuing	Continuing	N/A

Remarks

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Exhibit R-4, RDT&E Schedule Profile: PB 2019 Defense Information Systems Agency										Date: February 2018			
Appropriation/Budget Activity					R-1 Program Element (Number/Name)					Project (Number/Name)			
0400 / 7					PE 0708012K / Logistics Support Activities					LSA / Logistics Support Activities			

	FY 2017				FY 2018				FY 2019				FY 2020				FY 2021				FY 2022				FY 2023			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Classified																												
Classified																												

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Exhibit R-4A, RDT&E Schedule Details: PB 2019 Defense Information Systems Agency			Date: February 2018
Appropriation/Budget Activity 0400 / 7	R-1 Program Element (Number/Name) PE 0708012K / Logistics Support Activities	Project (Number/Name) LSA / Logistics Support Activities	

Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
Classified				
Classified	1	2019	3	2023